

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331

http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA. CALIFORNIA 91802-1460

May 03, 2016

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

39 MAY 3, 2016

LORI GLASGOW EXECUTIVE OFFICER

PALOS VERDES PENINSULA TRANSIT AUTHORITY SERVICES
FOR FISCAL YEAR 2016-17
UNINCORPORATED COUNTY COMMUNITY ON THE
PALOS VERDES PENINSULA
(SUPERVISORIAL DISTRICT 4)
(3 VOTES)

SUBJECT

This action is to authorize the Director of Public Works or her designee to negotiate and execute an agreement and to approve funding for the continuation of public transit services for the unincorporated County community of the Palos Verdes Peninsula for Fiscal Year 2016-17.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the Palos Verdes Peninsula Transit Authority services are statutorily exempt from the California Environmental Quality Act.
- 2. Authorize the Director of Public Works or her designee to negotiate and execute an agreement with the Palos Verdes Peninsula Transit Authority to finance the County's jurisdictional share of the costs of the Palos Verdes Peninsula Transit Authority services for Fiscal Year 2016-17 estimated to be \$32,200 with an additional contribution of \$376,000 toward the cost of the fixed-route service for a total of \$408,200.

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PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to provide for the continuation of fixed-route and paratransit services provided by Palos Verdes Peninsula Transit Authority (PVPTA) for unincorporated area residents and additional financial assistance to the PVPTA for Fiscal Year 2016-17.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness/Fiscal Sustainability (Goal 1) and Integrated Services Delivery (Goal 3). This action provides transit services to the public in a cost-effective manner and provides mobility to the public.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The estimated cost to the County to provide the public transit services in Fiscal Year 2016-17 is \$408,200. The County's jurisdictional share of the cost of the paratransit service is approximately \$7,700. The County's jurisdictional share of the cost of the fixed-route service is approximately \$24,500, and the County will also contribute a fixed sum of \$376,000 toward the cost of the fixed-route service. The necessary funds are available in the Fourth Supervisorial District's Proposition A Local Return Transit Program and included in the Transit Enterprise Fund Fiscal Year 2016-17 Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The PVPTA is a Joint Powers Authority established on September 11, 1992, consisting of the Cities of Rancho Palos Verdes, Rolling Hills Estates, and Palos Verdes Estates. The PVPTA contracts for service through a competitive process.

Beginning Fiscal Year 1995-96, the Board has annually approved financing the County's jurisdictional share of the cost of the PVPTA services. The County has also provided an annual contribution of \$376,000 for fixed-route service in addition to the County's jurisdictional share of the cost of the fixed-route and paratransit services.

The agreement will be approved as to form by County Counsel prior to execution.

ENVIRONMENTAL DOCUMENTATION

The proposed activity is statutorily exempt from the provisions of the California Environmental Quality Act pursuant to Section 21080(b)(10) of the Public Resources Code. This exemption provides for the implementation of passenger or commuter transit services.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action provides for continuation of current services. The PVPTA provides transit services that improve mobility for all in the Palos Verdes Peninsula.

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CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Programs Development Division.

Respectfully submitted,

GAIL FARBER

Director

GF:JTW:rp

c: Chief Executive Office (Rochelle Goff) County Counsel Executive Office

Hail Farher